Name of the organization: Dr. M. L. Dhawle Memorial Trust, Mumbai, Maharashtra.

Name and Address and Contact no of the contact person: - DR. K.M. Dhawle, BMC’s Holistic Mother & Child care Center, Harishankar Joshi marg, Dahisar (E), Mumbai – 400068. Phone no - 022-2896166, 022-28481140
E–mail – mldtoff@mtnl.net.in

Title of the proposal: - Up scaling the Community based Health Care System with emphasis on Mother & Child Care through Homoeopathy as a predominant therapeutic modality in Vikramgarh Taluka, Thane District, Maharashtra State.

Area of operation :-(Area of Implementation) :- Vikramgarh Taluka, Thane District, Maharashtra State.

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<td>1. To orient &amp; train the Community in the Concept of Holistic Health Care through Homoeopathy. 2. To develop &amp; train a cadre of Homoeopathic Community Health Volunteers (CHVs) from the community who will lead the programme in terms of its priorities, direction and also practice in planning and evaluation. 3. To reduce the nutrition related illness of women from the adolescent age till reproductive age, with the help of constitutional Homoeopathic medicines. 4. To reduce the IMR and MMR of the area with timely interventions. 5. To reduce the number and spread of epidemics prevalent in the area with homoeopathic medicines. To organize the Community and strengthen its capacity to advocate, so that it is able to ensure smooth delivery of the Public Health programmes in the villages.</td>
<td>The Project Approval Committee in its meeting held on 15.2.2008 decided as follows. The Project should be fro small target group. Organization may approach other funding agencies for the remaining financial requirement. The Department shall facilitate if the organization approaches for assistance in seeking additional funding. Directed to take up 50 villages initially and submit revised proposal restricting the area with quantified outcomes and deliverables. In accordance with the observation of the project Approval Committee the Trust re-cast proposal as below :- Phase – I Rs. 82,90,000/- Phase – II Rs. 78,36,000/- Phase – III Rs. 22,08,000/- Total :- Rs. 1,83,34,000/- As per revised proposal, the trust is to cover 50 villages. This revised proposal was sent to IFD to approve</td>
<td>1. The entire Taluka will be aware of the AYUSH systems of medicine. 2. The reduction in the anaemia of pregnancy to 20% from the current state. 3. The reduction of IMR from the current figure of 106 by 40% to 64. 4. The reduction of MMR by 50% to (number) from current (number). 5. The existing government health care services will be monitored by an enlightened &amp; empowered community.</td>
<td>Rs. 20.72 lakhs has been released as 1st installment in 2008-09. Rs 33.16 lakhs has been released as 2nd installment in 2009-10. In the same financial year, i.e. 2009-10 Rs. 20.04 lakhs has been released as 3rd installment. The UC of 1st installment 2nd installment and 3rd installment issued.</td>
<td>Field visit has been done by Director (Finance), Ministry of Health &amp; Family Welfare.</td>
<td>Only 4th and last installment is yet to be released.</td>
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first phase of implementation in the first year with the estimated cost of Rs. 82.90 lakhs and to release 40% of the estimated cost of first phase (Rs. 82.90 lakhs) is Rs. 33,16,000/-. However, IFD approved the proposal to release Rs. 20,72,500/-. Further IFD has imposed the following conditions:

1. No outstanding balance, if any, is available with the above Trust.
2. Department of AYUSH is satisfied with the bonafide of the above mentioned Trust.

In view of the above, Rs. 20,72,500 was released to the organization as the first installment.
Rs. 33,16,000/- was released as second installment.
The balance amount i.e. Rs. 29,01,500/- will be released as 3rd installment.