(Noted at Sl. No. 1 in the Register of Grants -2013-14)

R.14012/09/2013 - H & D Cell
Government of India
Ministry of Health & Family Welfare
Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN
Block - “B”
GPO Complex, INA,
Dated the 27-03-2014

To,
The Pay & Accounts Officer (Secc.t.)
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Sub: Release of Grants-in-aid - General to SHSG-AYUSH, Goa under the Centrally Sponsored Scheme for Development of AYUSH Hospitals & Dispensaries (Under NRHM including AYUSH flexipool), 2013-14 - Reg.

Sir / Madam,

I am directed to convey the sanction of the President of India for Rs. 2,000,000/- [Rupees Twenty Lakh Only] and to release an amount of Rs. 1,500,000/- [Rupees Fifteen Lakh Only] as 75% Central Government share as Grant-in-aid to the SHSG-AYUSH, Goa under the Centrally Sponsored Scheme for Development of AYUSH Hospital & Dispensaries (Under NRHM including AYUSH flexipool), for the year 2013-14 as recurring assistance for medicines & contingency as proposed below.

The State Govt. shall ensure that 25% of State share shall be credited to the State Health Society Account. The details of Sanction and the purpose of grants are given below:-

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Purpose (Recurring assistance for Medicines &amp; Contingencies)</th>
<th>Sanctioned Amount</th>
<th>Released Amount</th>
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<tbody>
<tr>
<td>1.</td>
<td>(a) PHC Senquelim - Rs. 2,47,500/- (Rs. 2,25,000/- for Drugs, Medicines, Diet and other consumables and Rs. 22,500/- for Contingency) (b) CHC-Ponda, Valpoi &amp; Cancona- Rs. 12,37,500/- @ Rs. 4,12,500/- per unit (Rs. 3,75,000/- for Drugs, Medicines, Diet and other consumables and Rs. 37,500/- for Contingency) (c) Upgradation of AYUSH Dispensaries (at PHC Balli, UHC- Panaji)- Rs. 15,000/- (Rs. 7,500/- for Contingency per unit)</td>
<td>2,000,000/-</td>
<td>1,500,000/-</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>2,000,000/-</td>
<td>1,500,000/-</td>
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2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.

3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) –P-II/66 dated 9.10.1966 as amended from time to time.

4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). Sanction has been issued as per rules 206 to 215 of GFR 2005.

5. The Grant-in-aid shall be subject to the conditions laid down in GFR-2005 and the instructions issued by the Government of India from time to time. The Goa shall not make any changes in allocation or re-appropriation among different components / activities without approval of the Deptt. of AYUSH, MOH & FW, Govt. of India.

6. The SHSG-AYUSH, Goa shall utilize the grants-in-aid and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed GFR19-A format along with the audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable and Taxation shall be applicable as per Laws.

7. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2013-14. The funds released shall be utilized within 12 months from the date of issue of this sanction.

8. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

9. The expenditure involved will be met from the funds provided under the Head: 2210-Medical and Public Health (Major Head); 02200—Other Systems (Minor Head); 30-Development of AYUSH Hospitals & Dispensaries and Mainstreaming of AYUSH/Hospitals & Dispensaries (Under NRHM including AYUSH flexipool); 300031-Grant for General interventions for recurring head under the Demand No.48-Department of AYUSH for the year 2013-14.

FRANKLIN L. KHOBUNG
Director
Ministry of Health and Family Welfare
Deptt. of AYUSH, Govt. of India
AYUSH Bhavan, B-Block, GPO Complex
INA, New Delhi-110053

Contd.
10. Essential drugs and medicines are to be procured from IMPCL (A Central Public Sector Undertaking) or from Public Sector undertakings, pharmacies and Cooperatives under the State Governments, who manufacture AYUSH medicines themselves in their own premises. The procurement of medicines is not permitted from loan license manufactures. (Department’s letter no. R.14011/02/2011 – H & D Cell Dated 26.06.2012).


Yours faithfully

Copy forwarded for information and necessary action to:-

1. The Principal Secretary (Health & FW), Government of Goa, Secretariat, Porvorim, bez, Goa - 403521
2. The Director (Health Services) & Mission Director NHM, Directorate of Health Services Campal, Panaji, Goa-403001.
3. The Secretary, Finance Department, Secretariat, Porvorim-Goa.
4. Dr. Sanjeev G. Dalvi, Director of Health Services, State Family Welfare Bureau, Panaji - Goa.
6. Planning Commission (Health Division), Yojana Bhawan, New Delhi-1...
7. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
8. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
9. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11